

SUMMARY
PUBLIC SECTOR DEVELOPMENT PROGRAMME 2008-09
Including Foreign Project Assistance [FPA]

(Rs. in million)															
SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING SCHEMES ALLO CATION			NO. OF SCHEMES	NEW SCHEMES ALLO CATION			NO. OF SCHEMES	TOTAL ALLO CATION			FPA	GRAND TOTAL (14+15)
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A- PROVINCIAL PROGRAMME															
1	AGRICULTURE Agriculture Proper														
	i) Plant Protection														
	ii) Agriculture Research	5	0.000	107.332	107.332	5	0.000	87.500	87.500	10	0.000	194.832	194.832	0.000	194.832
	iii) Agriculture Education	1	0.000	29.202	29.202	0	0.000	0.000	0.000	1	0.000	29.202	29.202	0.000	29.202
	iv) Agriculture Mechanization	5	32.428	192.572	225.000	4	0.000	370.000	370.000	9	32.428	562.572	595.000	0.000	595.000
	v) Agriculture Extension	8	109.497	370.815	480.312	8	0.000	610.000	610.000	16	109.497	980.815	1090.312	270.000	1360.312
	vi) Agriculture Marketing	4	270.756	112.398	383.154	0	0.000	0.000	0.000	4	270.756	112.398	383.154	0.000	383.154
Total Agriculture Proper		23	412.681	812.319	1225.000	17	0.000	1067.500	1067.500	40	412.681	1879.819	2292.500	270.000	2562.500
	II. Food Storage	2	65.000	10.000	75.000	1	100.000	0.000	100.000	3	165.000	10.000	175.000	0.000	175.000
	III. Animal Husbandry	21	389.218	447.424	836.642	9	135.000	632.673	767.673	30	524.218	1080.097	1604.315	0.000	1604.315
	IV. Fisheries	9	261.695	267.166	528.861	5	160.000	112.500	272.500	14	421.695	379.666	801.361	0.000	801.361
Total Agriculture		55	1128.594	1536.909	2665.503	32	395.000	1812.673	2207.673	87	1523.594	3349.582	4873.176	270.000	5143.176
2	FOREST, WILDLIFE & COASTAL DEVELOPMENT AUTHORITY.														
	i) Forest	7	0.000	136.588	136.588	4	0.000	159.412	159.412	11	0.000	296.000	296.000	0.000	296.000
	iii) Wildlife	1	0.000	5.000	5.000	2	0.000	35.000	35.000	3	0.000	40.000	40.000	0.000	40.000
	ii) Coastal Dev. Authority	7	50.733	52.959	103.692	6	61.171	53.137	114.308	13	111.904	106.096	218.000	300.000	518.000
Total Forest Wildlife & CDA		15	50.733	194.547	245.280	12	61.171	247.549	308.720	27	111.904	442.096	554.000	300.000	854.000

(Rs. in million)															
SR. NOS.	SECTOR/SUB-SECTOR	NO. OF SCHEMES	ON - GOING SCHEMES ALLOCATION			NO. OF SCHEMES	NEW SCHEMES ALLOCATION			NO. OF SCHEMES	TOTAL ALLOCATION			FPA	GRAND TOTAL (14+15)
			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	INDUSTRIES	10	375.578	3.816	379.394	5	230.000	520.000	750.000	15	605.578	523.816	1129.394	0.000	1129.394
4	MINES & MINERAL DEVELOPMENT	24	223.444	328.943	552.387	6	250.000	778.850	1028.850	30	473.444	1107.793	1581.237	0.000	1581.237
5	WATER & POWER														
	i) Survey and Investigation	7	0.000	136.380	136.380	1	0.000	5.485	5.485	8	0.000	141.865	141.865	0.000	141.865
	ii) Drainage/ Reclamation & T. Wells	7	232.558	0.000	232.558	13	107.005	0.000	107.005	20	339.563	0.000	339.563	0.000	339.563
	iii) Open Canals	58	1765.234	0.000	1765.234	34	303.338	100.000	403.338	92	2068.572	100.000	2168.572	200.000	2368.572
	iv) Power Sector	3	225.000	10.000	235.000	4	500.000	15.000	515.000	7	725.000	25.000	750.000	0.000	750.000
Total Water & Power		75	2222.792	146.380	2369.172	52	910.343	120.485	1030.828	127	3133.135	266.865	3400.000	200.000	3600.000
6	PHYSICAL PLANNING & HOUSING														
	i) Jail Department	6	143.541	0.000	143.541	9	96.822	0.000	96.822	15	240.363	0.000	240.363	0.000	240.363
	ii) Buildings Department	4	80.484	0.000	80.484	4	29.516	0.000	29.516	8	110.000	0.000	110.000	0.000	110.000
	iii) S&GAD	10	85.797	0.000	85.797	8	157.093	0.000	157.093	18	242.890	0.000	242.890	0.000	242.890
	iv) Judicial Department	12	143.821	20.000	163.821	7	97.973	0.000	97.973	19	241.794	20.000	261.794	0.000	261.794
	v) Police Department	6	173.709	0.000	173.709	1	12.291	0.000	12.291	7	186.000	0.000	186.000	0.000	186.000
	iv) Finance Department	2	18.000	0.000	18.000	1	14.000	0.000	14.000	3	32.000	0.000	32.000	0.000	32.000
	vii) Excise and Taxation Department	0	0.000	0.000	0.000	1	10.000	0.000	10.000	1	10.000	0.000	10.000	0.000	10.000
	viii) Chief Minister's Inspection Team	1	2.000	0.000	2.000	0	0.000	0.000	0.000	1	2.000	0.000	2.000	0.000	2.000
	ix) Provincial Ombudsman	0	0.000	0.000	0.000	1	24.000	0.000	24.000	1	24.000	0.000	24.000	0.000	24.000
	x) Sindh Assembly	1	20.400	0.000	20.400	1	94.600	0.000	94.600	2	115.000	0.000	115.000	0.000	115.000
	xi) Board of Revenue	3	29.000	0.000	29.000	2	13.000	0.000	13.000	5	42.000	0.000	42.000	0.000	42.000
	xii) Local Government Department	29	938.888	0.000	938.888	138	1432.102	0.000	1432.102	167	2370.990	0.000	2370.990	0.000	2370.990
Total PP&H		74	1635.640	20.000	1655.640	173	1981.397	0.000	1981.397	247	3617.037	20.000	3637.037	0.000	3637.037
7	TRANSPORT & COMMUNICATION														
	Communicauion (Roads Normal).	362	6628.000	0.000	6628.000	224	2372.000	0.000	2372.000	586	9000.000	0.000	9000.000	3100.000	12100.000
Total Transport & Communication		362	6628.000	0.000	6628.000	224	2372.000	0.000	2372.000	586	9000.000	0.000	9000.000	3100.000	12100.000

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	EDUCATION														
	a) Elementary Education	19	325.458	86.245	411.703		0.000	0.000	0.000	19	325.458	86.245	411.703	0.000	411.703
	b) Teacher Education	5	8.226	26.550	34.776	1	2.000	10.000	12.000	6	10.226	36.550	46.776	0.000	46.776
	c) Education Foundation	2	0.000	180.000	180.000	3	0.000	260.000	260.000	5	0.000	440.000	440.000	0.000	440.000
	d) Special Education	1	25.000	5.000	30.000	1	20.000	30.000	50.000	2	45.000	35.000	80.000	0.000	80.000
	e) Secondary Education	15	462.529	61.308	523.837	5	382.000	135.000	517.000	20	844.529	196.308	1040.837	0.000	1040.837
	f) Technical Education	9	127.000	6.477	133.477	2	50.000	70.891	120.891	11	177.000	77.368	254.368	0.000	254.368
	g) College Education	21	620.777	33.354	654.131	9	357.644	85.109	442.753	30	978.421	118.463	1096.884	0.000	1096.884
	h) Education Administration	2	55.000	4.150	59.150	0	0.000	0.000	0.000	2	55.000	4.150	59.150	0.000	59.150
	i) Miscellaneous	9	55.782	14.500	70.282	4	370.000	830.000	1200.000	13	425.782	844.500	1270.282	0.000	1270.282
Total Education		83	1679.772	417.584	2097.356	25	1181.644	1421.000	2602.644	108	2861.416	1838.584	4700.000	0.000	4700.000
9	HEALTH														
	i) Teaching Hospitals	23	165.100	423.996	589.096	4	37.000	9.800	46.800	27	202.100	433.796	635.896	0.000	635.896
	ii) Other Hospitals	18	318.700	43.224	361.924	12	525.735	757.265	1283.000	30	844.435	800.489	1644.924	0.000	1644.924
	iii) Medical Education	8	50.200	10.735	60.935	3	42.000	28.936	70.936	11	92.200	39.671	131.871	0.000	131.871
	iv) PHC Administration/Training	2	10.000	5.000	15.000	0	0.000	0.000	0.000	2	10.000	5.000	15.000	0.000	15.000
	v) Preventive Programme	9	0.000	159.745	159.745	2	0.000	338.000	338.000	11	0.000	497.745	497.745	0.000	497.745
	vi) Foreign Aided Projects	2	0.000	52.500	52.500	0	0.000	0.000	0.000	2	0.000	52.500	52.500	50.000	102.500
Total Health		62	544.000	695.200	1239.200	21	604.735	1134.001	1738.736	83	1148.735	1829.201	2977.936	50.000	3027.936

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	SPORTS, YOUTH AFFAIRS	5	0.000	0.000	0.000	8	0.000	0.000	0.000	13	0.000	3.000	0.000	0.000	0.000
11	CULTURE & TOURISM	28	149.306	42.694	192.000	6	60.000	0.000	60.000	34	209.306	42.694	252.000	0.000	252.000
12	MANPOWER & EMPLOYMENT	10	65.132	34.868	100.000	3	20.000	250.000	270.000	13	85.132	284.868	370.000	0.000	370.000
13	INFORMATION & ARCHIVES	2	0.000	38.000	38.000	1	25.000	15.000	40.000	3	25.000	53.000	78.000	0.000	78.000
14	AUQAF	8	72.983	0.000	72.983	6	57.017	0.000	57.017	14	130.000	0.000	130.000	0.000	130.000
15	STATISTICAL & ECO. RESEARCH	12	15.000	379.831	394.831	18	80.000	1229.202	1309.202	30	95.000	1609.033	1704.033	150.000	1854.033
16	SCIENCE & INFORMATION TECH.	12	0.000	260.217	260.217	2	0.000	600.000	600.000	14	0.000	860.217	860.217	0.000	860.217
17	WOMEN'S DEVELOPMENT	11	22.000	88.550	110.550	5	10.000	52.400	62.400	16	32.000	140.950	172.950	0.000	172.950
18	ENVIRONMENT	6	0.000	0.000	0.000	3	0.000	0.000	0.000	9	0.000	0.000	0.000	0.000	0.000
19	SPECIAL PROJECTS	72	4330.634	46.614	4377.248	19	1215.968	329.977	1545.945	91	5546.602	376.591	5923.193	285.000	6208.193
20	ALLOCATION FOR EMERGENT WORKS / DISASTER MANAGEMENT AUTHORITY	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000
21	ALLOCATION FOR PRIORITY PROG.	1	270.000	0.000	270.000	1	1680.000	0.000	1680.000	2	1950.000	0.000	1950.000	0.000	1950.000
22	SPECIAL PACKAGES	26	595.665	0.000	595.665	6	5469.576	0.000	5469.576	32	6065.241	0.000	6065.241	0.000	6065.241
23	THAR PACKAGE	3	46.000	4.963	50.963	0	0.000	0.000	0.000	3	46.000	4.963	50.963	0.000	50.963
24	POPULATION WELFARE PROGRAMME	1	0.000	23.623	23.623		0.000	0.000	0.000	1	0.000	23.623	23.623	0.000	23.623
25	MATCHING ALL: FOR FED. DIRECTIVES	12	682.000	332.000	1014.000	9	1490.000	0.000	1490.000	21	2172.000	332.000	2504.000	0.000	2504.000
26	ALLOCATION FOR CCB SCHEMES	0	0.000	0.000	0.000	78	150.000	0.000	150.000	78	150.000	0.000	150.000	0.000	150.000
27	ANTIQUITIES	6	108.000	10.000	118.000	7	29.000	278.000	307.000	13	137.000	288.000	425.000	0.000	425.000
28	ALLOCATION FOR DIRECTIVES	0	0.000	0.000	0.000	1	1600.000	0.000	1600.000	1	1600.000	0.000	1600.000	0.000	1600.000
TOTAL PROVINCIAL PROGRAMME (A)		976	21345.273	4604.739	25950.012	723	19872.851	8789.137	28661.988	1699	41218.124	13396.876	54612.000	4355.000	58967.000
B-	DISTRICT PROGRAMME												0.000		0.000
TOTAL A. D. P. (A + B)		976	21345.273	4604.739	25950.012	723	19872.851	8789.137	28661.988	1699	41218.124	13396.876	54612.000	4355.000	58967.000

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			CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		
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FEDERALLY FUNDED PROGRAMME

1	Agriculture	4	8.002	32.531	40.533	0	0.000	0.000	0.000	4	8.002	32.531	40.533	0.000	40.533
2	Forest, Wildlife and CDA	1	0.000	35.755	35.755	0	0.000	0.000	0.000	1	0.000	35.755	35.755	0.000	35.755
3	Livestock and Fisheries	2	10.000	149.271	159.271	0	0.000	0.000	0.000	2	10.000	149.271	159.271	0.000	159.271
4	Population Welfare	3	0.000	844.000	844.000	0	0.000	0.000	0.000	3	0.000	844.000	844.000	0.000	844.000
3	Access to Justice Programme	1	87.792	0.000	87.792	0	0.000	0.000	0.000	1	87.792	0.000	87.792	0.000	87.792
TOTAL FEDERAL FUNDED PROG:		11	105.794	1061.557	1167.351	0	0.000	0.000	0.000	11	105.794	1061.557	1167.351	0.000	1167.351